

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
<div>Program Progress:</div>							
PJs in State: 29							
% of Funds Committed	100.00 %	99.00 %	1	96.48 %	100	100	
% of Funds Disbursed	93.88 %	94.28 %	17	89.00 %	71	73	
Leveraging Ratio for Rental Activities	1.39	5.05	26	4.81	25	19	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	88.44 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	77.82 %	69.74 %	13	70.99 %	50	55	
<div>Low-Income Benefit:</div>							
% of 0-50% AMI Renters to All Renters	90.54 %	82.05 %	4	81.75 %	66	72	
% of 0-30% AMI Renters to All Renters***	53.42 %	36.39 %	4	45.84 %	61	63	
<div>Lease-Up:</div>							
% of Occupied Rental Units to All Completed Rental Units***	99.12 %	98.52 %	18	96.12 %	47	49	
<div>Overall Ranking:</div>							
In State: 9 / 29 Nationally: 63 62							
<div>HOME Cost Per Unit and Number of Completed Units:</div>							
Rental Unit	\$10,127	\$19,846		\$27,889	571 Units	97.80 %	
Homebuyer Unit	\$18,535	\$16,406		\$15,632	13 Units	2.20 %	
Homeowner-Rehab Unit	\$0	\$16,174		\$21,037	0 Units	0.00 %	
TBRA Unit	\$0	\$5,774		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Altoona PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$20,779	\$34,435	\$0
State:*	\$101,761	\$42,443	\$16,458
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.88

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	91.3	100.0	0.0	0.0
Black/African American:	7.1	0.0	0.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.4	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.2	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.4	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.7	0.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	49.8	0.0	0.0	0.0
2 Persons:	18.7	15.4	0.0	0.0
3 Persons:	14.8	46.2	0.0	0.0
4 Persons:	8.3	38.5	0.0	0.0
5 Persons:	6.2	0.0	0.0	0.0
6 Persons:	1.4	0.0	0.0	0.0
7 Persons:	0.5	0.0	0.0	0.0
8 or more Persons:	0.2	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	25.6	0.0	0.0	0.0
Elderly:	26.9	7.7	0.0	0.0
Related/Single Parent:	30.2	38.5	0.0	0.0
Related/Two Parent:	10.4	53.8	0.0	0.0
Other:	6.9	0.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	73.3	0.0 [#]
HOME TBRA:	0.2	
Other:	4.6	
No Assistance:	21.9	

of Section 504 Compliant Units / Completed Units Since 2001 6

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Altoona State: PA Group Rank: 63
 (Percentile)
 State Rank: 9 / 29 PJs Overall Rank: 62
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	77.82	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.54	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	99.12	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.02	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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